

**POS 2021
SIMULACION REPARTO**

P O S + 2 0 2 1					
ACHEGA 2021 ORDINARIA	ACHEGA 2020 INVESTIMENTOS FINANCEIRAMENTE SOSTIBLES			PRÉSTAMO 2021	TOTAL POS+ 2021
	GASTO CORR/INVESTIM 23.100.000,00	REINV BAIXAS 12.168.532,91	CRITERIOS POS 9.831.467,09		
					REDUC DEBEDAS 5.500.000,00

POS+AD 1/2021
ACHEGA 2021 EXTRAORDINARIA
GASTOS SOCIAIS 14.000.000,00

TOTAL POS+ 2021 E POS+AD 1/2021 64.600.000,00
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Abegondo	249.342,66	10.815,06	106.121,39	116.936,45	59.367,30	425.646,41	151.116,77	576.763,18
Ames	505.378,56	466.279,81	215.091,46	681.371,27	120.328,23	1.307.078,06	306.290,04	1.613.368,10
Aranga	199.682,87	9.540,28	84.985,95	94.526,23	47.543,54	341.752,64	121.019,92	462.772,56
Ares	134.265,64	45.160,04	57.144,08	102.304,12	31.968,01	268.537,77	81.373,11	349.910,88
Arteixo	544.807,86	299.692,69	231.872,75	531.565,44	129.716,16	1.206.089,46	330.186,58	1.536.276,04
Arzúa	344.407,11	75.719,83	146.581,26	222.301,09	82.001,69	648.709,89	208.731,58	857.441,47
Baña (A)	225.875,55	40.820,98	96.133,68	136.954,66	53.779,89	416.610,10	136.894,27	553.504,37
Bergondo	179.726,71	41.810,70	76.492,52	118.303,22	42.792,07	340.822,00	108.925,28	449.747,28
Betanzos	225.696,24	200.837,12	96.057,37	296.894,49	53.737,20	576.327,93	136.785,60	713.113,53
Boimorto	190.479,72	111.330,76	81.069,05	192.399,81	45.352,31	428.231,84	115.442,25	543.674,09
Boiro	359.754,72	401.042,01	153.113,28	554.155,29	85.655,89	999.565,90	218.033,17	1.217.599,07
Boqueixón	207.214,22	175.806,35	88.191,33	263.997,68	49.336,72	520.548,62	125.584,38	646.133,00
Brión	230.267,13	142.075,76	98.002,76	240.078,52	54.825,51	525.171,16	139.555,83	664.726,99
Cabana de Bergantiños	219.709,45	137.106,66	93.509,36	230.616,02	52.311,77	502.637,24	133.157,24	635.794,48
Cabanas	131.279,40	66.927,57	55.873,12	122.800,69	31.257,00	285.337,09	79.563,28	364.900,37
Camariñas	163.668,74	35.312,06	69.658,17	104.970,23	38.968,75	307.607,72	99.193,17	406.800,89
Cambre	391.559,41	158.388,51	166.649,50	325.038,01	93.228,43	809.825,85	237.308,73	1.047.134,58
Capela (A)	117.450,07	74.323,44	49.987,29	124.310,73	27.964,30	269.725,10	71.181,86	340.906,96
Carballo	635.138,39	356.623,49	270.317,84	626.941,33	151.223,43	1.413.303,15	384.932,35	1.798.235,50
Carnota	170.538,43	10.160,31	72.581,95	82.742,26	40.604,39	293.885,08	103.356,63	397.241,71
Carral	185.471,18	283.726,96	78.937,40	362.664,36	44.159,81	592.295,35	112.406,78	704.702,13
Cedeira	223.539,71	107.495,55	95.139,54	202.635,09	53.223,74	479.398,54	135.478,62	614.877,16
Cee	198.841,19	128.744,12	84.627,73	213.371,85	47.343,14	459.556,18	120.509,81	580.065,99
Cerceda	244.407,16	205.364,77	104.020,82	309.385,59	58.192,18	611.984,93	148.125,55	760.110,48
Cerdido	110.100,43	123.041,74	46.859,26	169.901,00	26.214,39	306.215,82	66.727,54	372.943,36
Coirós	113.472,14	12.497,84	48.294,27	60.792,11	27.017,18	201.281,43	68.771,00	270.052,43
Corcubión	66.480,74	49.878,37	28.294,51	78.172,88	15.828,75	160.482,37	40.291,36	200.773,73
Coristanco	302.281,86	0,00	128.652,56	128.652,56	71.971,87	502.906,29	183.201,13	686.107,42
Coruña (A)	157.498,81	80.348,20	67.032,23	147.380,43	37.499,72	342.378,96	95.453,83	437.832,79
Culleredo	474.195,49	397.941,95	201.819,80	599.761,75	112.903,69	1.186.860,93	287.391,20	1.474.252,13
Curtis	213.280,53	31.721,20	90.773,18	122.494,38	50.781,08	386.555,99	129.260,92	515.816,91
Dodro	107.945,01	7.654,34	45.941,90	53.596,24	25.701,19	187.242,44	65.421,22	252.663,66
Dumbría	228.219,25	23.050,44	97.131,17	120.181,61	54.337,92	402.738,78	138.314,70	541.053,48
Fene	237.105,39	149.506,33	100.913,15	250.419,48	56.453,66	543.978,53	143.700,24	687.678,77
Ferrol	260.898,93	43.496,76	111.039,80	154.536,56	62.118,79	477.554,28	158.120,57	635.674,85
Fisterra	127.596,08	16.138,29	54.305,48	70.443,77	30.380,02	228.419,87	77.330,96	305.750,83

POS 2021 SIMULACION REPARTO
Frades
Irixoa
Laxe
Laracha (A)
Lousame
Malpica de Bergantiños
Mañón
Mazaricos
Melide
Mesía
Miño
Moeche
Monfero
Mugardos
Muxía
Muros
Narón
Neda
Negreira
Noia
Oleiros
Ordes
Oroso
Ortigueira
Outes
Paderne
Padrón
Pino (O)
Pobra do Caramiñal (A)
Ponteceso
Pontedeume
Pontes de García Rodríguez (As)
Porto do Son
Rianxo
Ribeira
Rois
Sada

P O S + 2 0 2 1					
ACHEGA 2021 ORDINARIA	ACHEGA 2020			PRÉSTAMO 2021	TOTAL POS+ 2021
	GASTO CORR/INVESTIM 23.100.000,00	INVESTIMENTOS FINANCEIRAMENTE SOSTIBLES			
		REINV BAIXAS 12.168.532,91	CRITERIOS POS 9.831.467,09		
				REDUC DEBIDAS 5.500.000,00	50.600.000,00
185.629,42	17.710,11	79.004,74	96.714,85	44.197,48	326.541,75
143.106,85	153.468,60	60.906,94	214.375,54	34.073,06	391.555,45
127.600,04	13.774,56	54.307,17	68.081,73	30.380,96	226.062,73
334.677,07	187.094,95	142.440,11	329.535,06	79.685,02	743.897,15
191.507,98	106.300,29	81.506,68	187.806,97	45.597,14	424.912,09
187.251,11	215.648,82	79.694,94	295.343,76	44.583,60	527.178,47
156.015,18	101.041,46	66.400,79	167.442,25	37.146,47	360.603,90
319.413,83	286.672,06	135.944,01	422.616,07	76.050,91	818.080,81
320.155,58	132.280,04	136.259,70	268.539,74	76.227,52	664.922,84
213.632,69	90.912,77	90.923,06	181.835,83	50.864,93	446.333,45
170.170,41	76.795,28	72.425,31	149.220,59	40.516,76	359.907,76
116.171,32	39.416,66	49.443,05	88.859,71	27.659,84	232.690,87
257.273,98	242.998,64	109.497,00	352.495,64	61.255,71	671.025,33
134.092,52	78.226,37	57.070,40	135.296,77	31.926,79	301.316,08
259.259,44	98.030,31	110.342,02	208.372,33	61.728,44	529.360,21
230.922,63	73.190,71	98.281,74	171.472,45	54.981,58	457.376,66
561.063,14	260.195,78	238.791,07	498.986,85	133.586,46	1.193.636,45
130.719,86	46.831,80	55.634,98	102.466,78	31.123,78	264.310,42
289.888,14	12.805,51	123.377,74	136.183,25	69.020,99	495.092,38
248.119,51	0,00	105.600,81	105.600,81	59.076,07	412.796,39
509.722,92	29.265,97	216.940,44	246.206,41	121.362,60	877.291,93
383.005,75	312.786,39	163.009,02	475.795,41	91.191,84	949.993,00
235.471,83	288.801,99	100.217,90	389.019,89	56.064,72	680.556,44
397.389,81	223.336,52	169.130,95	392.467,47	94.616,62	884.473,90
242.000,53	106.830,47	102.996,55	209.827,02	57.619,17	509.446,72
133.922,00	69.587,87	56.997,82	126.585,69	31.886,19	292.393,88
198.370,02	86.257,77	84.427,20	170.684,97	47.230,96	416.285,95
273.015,76	9.501,41	116.196,77	125.698,18	65.003,75	463.717,69
187.241,34	7.457,69	79.690,78	87.148,47	44.581,27	318.971,08
249.466,05	191.992,15	106.173,91	298.166,06	59.396,68	607.028,79
180.584,75	54.783,74	76.857,71	131.641,45	42.996,37	355.222,57
479.004,64	380.193,65	203.866,59	584.060,24	114.048,72	1.177.113,60
268.621,79	84.768,07	114.326,68	199.094,75	63.957,57	531.674,11
237.614,54	94.844,83	101.129,85	195.974,68	56.574,89	490.164,11
432.567,22	614.184,90	184.102,61	798.287,51	102.992,20	1.333.846,93
222.159,42	26.496,40	94.552,08	121.048,48	52.895,10	396.103,00
268.170,57	304.711,45	114.134,64	418.846,09	63.850,14	750.866,80

POS+AD 1/2021
ACHEGA 2021 EXTRAORDINARIA
GASTOS SOCIAIS 14.000.000,00
112.502,68
86.731,43
77.333,35
202.834,58
116.065,44
113.485,52
94.554,66
193.584,14
194.033,69
129.474,35
103.133,58
70.406,86
155.923,62
81.268,20
157.126,94
139.953,11
340.038,26
79.224,16
175.689,78
150.375,46
308.922,98
232.124,69
142.710,20
240.842,31
146.666,98
81.164,85
120.224,25
165.464,09
113.479,60
151.191,55
109.445,30
290.305,84
162.801,08
144.008,82
262.161,95
134.642,07
162.527,62

TOTAL POS+ 2021 E POS+AD 1/2021 64.600.000,00
439.044,43
478.286,88
303.396,08
946.731,73
540.977,53
640.663,99
455.158,56
1.011.664,95
858.956,53
575.807,80
463.041,34
303.097,73
826.948,95
382.584,28
686.487,15
597.329,77
1.533.674,71
343.534,58
670.782,16
563.171,85
1.186.214,91
1.182.117,69
823.266,64
1.125.316,21
656.113,70
373.558,73
536.510,20
629.181,78
432.450,68
758.220,34
464.667,87
1.467.419,44
694.475,19
634.172,93
1.596.008,88
530.745,07
913.394,42

POS 2021 SIMULACION REPARTO
San Sadurniño
Santa Comba
Santiago de Compostela
Santiso
Sobrado
Somozas (As)
Teo
Toques
Tordoia
Touro
Trazo
Valdoviño
Val do Dubra
Vedra
Vilasantar
Vilarmaior
Vimianzo
Zas
Cariño
Oza-Cesuras

P O S + 2 0 2 1						
ACHEGA 2021 ORDINARIA	ACHEGA 2020 INVESTIMENTOS FINANCEIRAMENTE SOSTIBLES			PRÉSTAMO 2021	TOTAL POS+ 2021	
GASTO CORR/INVESTIM 23.100.000,00	REINV BAIXAS 12.168.532,91	CRITERIOS POS 9.831.467,09	ACHEGA 2020 22.000.000,00	REDUC DEBEDAS 5.500.000,00	50.600.000,00	
194.130,24	115.663,06	82.622,73	198.285,79	46.221,49	438.637,52	
415.084,20	178.346,45	176.661,76	355.008,21	98.829,57	868.921,98	
528.859,68	468.923,65	225.085,13	694.008,78	125.918,97	1.348.787,43	
183.426,54	39.041,45	78.067,19	117.108,64	43.672,99	344.208,17	
214.263,61	94.912,08	91.191,58	186.103,66	51.015,14	451.382,41	
155.819,01	65.970,37	66.317,29	132.287,66	37.099,77	325.206,44	
367.029,18	330.006,17	156.209,32	486.215,49	87.387,90	940.632,57	
162.762,74	40.959,78	69.272,58	110.232,36	38.753,03	311.748,13	
233.408,78	53.107,49	99.339,86	152.447,35	55.573,52	441.429,65	
259.595,14	108.393,79	110.484,89	218.878,68	61.808,37	540.282,19	
209.518,11	151.721,18	89.171,88	240.893,06	49.885,27	500.296,44	
225.173,61	219.392,84	95.834,93	315.227,77	53.612,77	594.014,15	
228.745,89	213.068,17	97.355,31	310.423,48	54.463,31	593.632,68	
188.978,20	197,12	80.430,00	80.627,12	44.994,81	314.600,13	
140.774,76	34.885,82	59.914,39	94.800,21	33.517,80	269.092,77	
97.910,79	93.098,50	41.671,29	134.769,79	23.312,09	255.992,67	
356.075,45	195.668,24	151.547,36	347.215,60	84.779,87	788.070,92	
281.787,83	73.855,91	119.930,21	193.786,12	67.092,34	542.666,29	
143.800,34	30.713,64	61.202,09	91.915,73	34.238,18	269.954,25	
360.279,48	21.030,92	153.336,63	174.367,55	85.780,79	620.427,82	
TOTAL	23.100.000,00	12.168.532,91	9.831.467,09	22.000.000,00	5.500.000,00	50.600.000,00

POS+AD 1/2021
ACHEGA 2021 EXTRAORDINARIA
GASTOS SOCIAIS 14.000.000,00
117.654,69
251.566,18
320.521,02
111.167,60
129.856,73
94.435,77
222.441,93
98.644,08
141.459,86
157.330,38
126.980,68
136.468,86
138.633,87
114.532,24
85.318,04
59.339,87
215.803,30
170.780,51
87.151,72
218.351,21
14.000.000,00

TOTAL POS+ 2021 E POS+AD 1/2021
64.600.000,00
556.292,21
1.120.488,16
1.669.308,45
455.375,77
581.239,14
419.642,21
1.163.074,50
410.392,21
582.889,51
697.612,57
627.277,12
730.483,01
732.266,55
429.132,37
354.410,81
315.332,54
1.003.874,22
713.446,80
357.105,97
838.779,03
64.600.000,00