

**POS 2023
SIMULACION REPARTO**

P O S + 2 0 2 3					
ACHEGA 2023 ORDINARIA	ACHEGA 2022 INVESTIMENTOS FINANCEIRAMENTE SOSTIBLES			PRÉSTAMO 2023	TOTAL POS+ 2023
GASTO CORR/INVESTIM 24.000.000,00	REINV BAIXAS	CRITERIOS POS	TOTAL	REDUC DEBEDAS	
	4.074.238,31	11.425.761,69	15.500.000,00	500.000,00	40.000.000,00

POS+AD 1/2023
ACHEGA 2023 EXTRAORDINARIA GASTOS SOCIAIS
7.000.000,00

TOTAL POS+ 2023 E POS+AD 1/2023
47.000.000,00

Abegondo
Ames
Aranga
Ares
Arteixo
Arzúa
Baña (A)
Bergondo
Betanzos
Boimorto
Boiro
Boqueixón
Brión
Cabana de Bergantiños
Cabanas
Camariñas
Cambre
Capela (A)
Carballo
Carnota
Carral
Cedeira
Cee
Cerceda
Cerdido
Coirós
Corcubión
Coristanco
Coruña (A)
Culleredo
Curtis
Dodro
Dumbría
Fene
Ferrol
Fisterra
Frades
Irixoa
Laxe
Laracha (A)
Lousame
Malpica de Bergantiños
Mañón
Mazaricos
Melide
Mesía
Miño

262.020,08	4.264,54	124.740,79	129.005,33	5.458,75	396.484,16
539.362,34	161.550,21	256.776,07	418.326,28	11.236,72	968.925,34
211.142,96	10.287,11	100.519,55	110.806,66	4.398,81	326.348,43
143.300,78	49.445,29	68.221,69	117.666,98	2.985,43	263.953,19
583.477,63	137.376,64	277.778,18	415.154,82	12.155,78	1.010.788,23
358.960,88	91.460,47	170.891,73	262.352,20	7.478,35	628.791,43
234.992,63	35.873,51	111.873,74	147.747,25	4.895,68	387.635,56
191.597,04	0,00	91.214,25	91.214,25	3.991,61	286.802,90
240.511,44	292.536,88	114.501,10	407.037,98	5.010,66	652.560,08
194.884,62	12.251,20	92.779,38	105.030,58	4.060,10	303.975,30
381.092,72	44.737,11	181.428,11	226.165,22	7.939,43	615.197,37
216.200,65	21.937,67	102.927,38	124.865,05	4.504,18	345.569,88
244.349,80	53.151,80	116.328,44	169.480,24	5.090,62	418.920,66
229.263,61	2.163,94	109.146,31	111.310,25	4.776,33	345.350,19
137.344,70	20.691,89	65.386,16	86.078,05	2.861,35	226.284,10
170.996,13	237,61	81.406,71	81.644,32	3.562,42	256.202,87
414.755,59	34.526,52	197.454,11	231.980,63	8.640,74	655.376,96
123.822,22	32.486,33	58.948,47	91.434,80	2.579,63	217.836,65
671.559,61	68.849,72	319.711,67	388.561,39	13.990,83	1.074.111,83
177.201,06	30.325,12	84.360,71	114.685,83	3.691,69	295.578,58
195.321,07	9.412,87	92.987,17	102.400,04	4.069,19	301.790,30
233.485,62	19.182,16	111.156,29	130.338,45	4.864,28	368.688,35
211.436,33	36.479,97	100.659,21	137.139,18	4.404,92	352.980,43
252.988,80	6.842,38	120.441,24	127.283,62	5.270,60	385.543,02
114.418,89	13.339,57	54.471,79	67.811,36	2.383,73	184.613,98
119.319,02	5.652,32	56.804,61	62.456,93	2.485,81	184.261,76
69.985,07	732,95	33.318,03	34.050,98	1.458,02	105.494,07
317.354,20	0,00	151.083,89	151.083,89	6.611,55	475.049,64
100.357,99	9.368,17	47.777,77	57.145,94	2.090,79	159.594,72
507.996,14	192.260,32	241.843,45	434.103,77	10.583,25	952.683,16
226.202,03	12.069,45	107.688,77	119.758,22	4.712,54	350.672,79
113.669,19	1.264,29	54.114,88	55.379,17	2.368,11	171.416,47
238.115,12	66.173,87	113.360,28	179.534,15	4.960,73	422.610,00
248.688,28	26.994,67	118.393,88	145.388,55	5.181,01	399.257,84
195.163,29	137.427,67	92.912,05	230.339,72	4.065,90	429.568,91
135.980,19	0,00	64.736,55	64.736,55	2.832,92	203.549,66
193.227,65	1.680,29	91.990,55	93.670,84	4.025,58	290.924,07
148.826,42	66.477,00	70.852,30	137.329,30	3.100,55	289.256,27
134.501,08	28.059,79	64.032,39	92.092,18	2.802,11	229.395,37
353.233,18	69.542,31	168.164,92	237.707,23	7.359,02	598.299,43
197.319,74	33.272,14	93.938,68	127.210,82	4.110,83	328.641,39
194.789,22	202.738,45	92.733,97	295.472,42	4.058,11	494.319,75
161.958,04	17.852,76	77.103,92	94.956,68	3.374,13	260.288,85
326.615,04	4.226,16	155.492,73	159.718,89	6.804,48	493.138,41
334.681,99	84.278,27	159.333,19	243.611,46	6.972,54	585.265,99
222.743,21	21.066,54	106.042,12	127.108,66	4.640,48	354.492,35
184.095,45	35.604,88	87.642,95	123.247,83	3.835,32	311.178,60

76.422,52
157.314,02
61.583,36
41.796,06
170.180,98
104.696,92
68.539,52
55.882,47
70.149,17
56.841,35
111.152,04
63.058,52
71.268,69
66.868,55
40.058,87
49.873,87
120.970,38
36.114,81
195.871,55
51.683,64
56.968,65
68.099,97
61.668,93
73.788,40
33.372,18
34.801,38
20.412,31
92.561,64
29.271,08
148.165,54
65.975,59
33.153,51
69.450,24
72.534,08
56.922,63
39.660,89
56.358,06
43.407,71
39.229,48
103.026,34
57.551,59
56.813,52
47.237,76
95.262,72
97.615,58
64.966,77
53.694,51

472.906,68
1.126.239,36
387.931,79
305.749,25
1.180.969,21
733.488,35
456.175,08
342.685,37
722.709,25
360.816,65
726.349,41
408.628,40
490.189,35
412.218,74
266.342,97
306.076,74
776.347,34
253.951,46
1.269.983,38
347.262,22
358.758,95
436.788,32
414.649,36
459.331,42
217.986,16
219.063,14
125.906,38
567.611,28
188.865,80
1.100.848,70
416.648,38
204.569,98
492.060,24
471.791,92
486.491,54
243.210,55
347.282,13
332.663,98
268.624,85
701.325,77
386.192,98
551.133,27
307.526,61
588.401,13
682.881,57
419.459,12
364.873,11

POS 2023 SIMULACION REPARTO	P O S + 2 0 2 3						POS+AD 1/2023 ACHEGA 2023 EXTRAORDINARIA GASTOS SOCIAIS 7.000.000,00	TOTAL POS+ 2023 E POS+AD 1/2023 47.000.000,00
	ACHEGA 2023 ORDINARIA GASTO CORR/INVESTIM 24.000.000,00	ACHEGA 2022 INVESTIMENTOS FINANCEIRAMENTE SOSTIBLES			PRÉSTAMO 2023 REDUC DEBEDAS 500.000,00	TOTAL POS+ 2023 40.000.000,00		
		REINV BAIIXAS	CRITERIOS POS	TOTAL				
		4.074.238,31	11.425.761,69	15.500.000,00				
Moeche	121.910,89	19.246,66	58.038,53	77.285,19	2.539,81	201.735,89	35.557,34	237.293,23
Monfero	269.049,75	48.961,45	128.087,43	177.048,88	5.605,20	451.703,83	78.472,84	530.176,67
Mugardos	141.128,34	17.621,24	67.187,45	84.808,69	2.940,17	228.877,20	41.162,43	270.039,63
Muxía	273.044,74	28.578,09	129.989,34	158.567,43	5.688,43	437.300,60	79.638,05	516.938,65
Muros	242.792,20	34.252,51	115.586,91	149.839,42	5.058,17	397.689,79	70.814,39	468.504,18
Narón	593.245,37	128.510,12	282.428,34	410.938,46	12.359,28	1.016.543,11	173.029,90	1.189.573,01
Neda	136.710,18	10.678,29	65.084,08	75.762,37	2.848,13	215.320,68	39.873,80	255.194,48
Negreira	303.745,51	72.828,02	144.605,16	217.433,18	6.328,03	527.506,72	88.592,44	616.099,16
Noia	261.996,46	12.374,13	124.729,55	137.103,68	5.458,26	404.558,40	76.415,63	480.974,03
Oleiros	552.821,47	0,00	263.183,60	263.183,60	11.517,11	827.522,18	161.239,60	988.761,78
Ordes	400.966,87	0,00	190.889,66	190.889,66	8.353,48	600.210,01	116.948,67	717.158,68
Oroso	245.240,78	116.808,80	116.752,61	233.561,41	5.109,18	483.911,37	71.528,56	555.439,93
Ortigueira	411.237,45	138.575,69	195.779,21	334.354,90	8.567,45	754.159,80	119.944,26	874.104,06
Outes	251.059,30	56.910,56	119.522,66	176.433,22	5.230,40	432.722,92	73.225,63	505.948,55
Paderne	139.611,68	4.350,33	66.465,41	70.815,74	2.908,58	213.336,00	40.720,07	254.056,07
Padrón	210.462,99	70.967,98	100.195,83	171.163,81	4.384,65	386.011,45	61.385,04	447.396,49
Pino (O)	284.648,83	9.047,89	135.513,74	144.561,63	5.930,18	435.140,64	83.022,58	518.163,22
Pobra do Caramiñal (A)	196.771,12	0,00	93.677,50	93.677,50	4.099,40	294.548,02	57.391,58	351.939,60
Ponteceso	254.371,88	0,00	121.099,69	121.099,69	5.299,41	380.770,98	74.191,80	454.962,78
Pontedeume	189.193,62	215,13	90.070,05	90.285,18	3.941,53	283.420,33	55.181,47	338.601,80
Pontes de García Rodríguez (As)	498.608,65	21.205,97	237.374,32	258.580,29	10.387,68	767.576,62	145.427,52	913.004,14
Porto do Son	283.260,24	10.952,28	134.852,67	145.804,95	5.901,26	434.966,45	82.617,57	517.584,02
Rianxo	249.614,96	0,00	118.835,04	118.835,04	5.200,31	373.650,31	72.804,36	446.454,67
Ribeira	458.131,84	614.635,98	218.104,38	832.740,36	9.544,41	1.300.416,61	133.621,79	1.434.038,40
Rois	234.757,91	3.492,52	111.762,00	115.254,52	4.890,79	354.903,22	68.471,06	423.374,28
Sada	287.437,21	65.164,23	136.841,21	202.005,44	5.988,28	495.430,93	83.835,85	579.266,78
San Sadurniño	202.139,70	62.951,85	96.233,34	159.185,19	4.211,24	365.536,13	58.957,41	424.493,54
Santa Comba	433.187,09	0,00	206.228,85	206.228,85	9.024,73	648.440,67	126.346,23	774.786,90
Santiago de Compostela	428.050,06	74.271,21	203.783,25	278.054,46	8.917,71	715.022,23	124.847,93	839.870,16
Santiso	190.826,71	505,73	90.847,52	91.353,25	3.975,56	286.155,52	55.657,79	341.813,31
Sobrado	225.967,46	6.065,99	107.577,10	113.643,09	4.707,66	344.318,21	65.907,18	410.225,39
Somozas (As)	164.845,42	31.185,73	78.478,52	109.664,25	3.434,28	277.943,95	48.079,91	326.023,86
Teo	389.529,59	113.224,98	185.444,68	298.669,66	8.115,20	696.314,45	113.612,80	809.927,25
Toques	171.668,11	12.619,88	81.726,62	94.346,50	3.576,42	269.591,03	50.069,87	319.660,90
Tordoia	241.330,91	1.694,50	114.891,23	116.585,73	5.027,73	362.944,37	70.388,18	433.332,55
Touro	271.566,42	2.064,66	129.285,55	131.350,21	5.657,63	408.574,26	79.206,87	487.781,13
Trazo	217.979,43	0,00	103.774,21	103.774,21	4.541,24	326.294,88	63.577,33	389.872,21
Valdoviño	239.143,51	719,05	113.849,86	114.568,91	4.982,16	358.694,58	69.750,19	428.444,77
Val do Dubra	240.247,11	0,00	114.375,26	114.375,26	5.005,15	359.627,52	70.072,07	429.699,59
Vedra	197.933,63	0,00	94.230,94	94.230,94	4.123,62	296.288,19	57.730,64	354.018,83
Vilasantar	140.530,55	3.955,10	66.902,86	70.857,96	2.927,72	214.316,23	40.988,08	255.304,31
Vilarmaior	104.857,48	29.961,03	49.919,86	79.880,89	2.184,53	186.922,90	30.583,43	217.506,33
Vimianzo	370.602,94	20.971,57	176.434,20	197.405,77	7.720,89	575.729,60	108.092,52	683.822,12
Zas	293.039,78	13.921,42	139.508,45	153.429,87	6.105,00	452.574,65	85.469,94	538.044,59
Cariño	149.025,54	0,00	70.947,10	70.947,10	3.104,70	223.077,34	43.465,78	266.543,12
Oza-Cesuras	376.399,58	8.594,93	179.193,79	187.788,72	7.841,64	572.029,94	109.783,27	681.813,21
TOTAL	24.000.000,00	4.074.238,31	11.425.761,69	15.500.000,00	500.000,00	40.000.000,00	7.000.000,00	47.000.000,00